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P R E S E N T S

FINANCE INVESTOR’S CONTROL APPLICATION

Illustration of the form of conducting the Finance Investor’s Control regarding the “Plan – Report – Realization” comparative analysis:

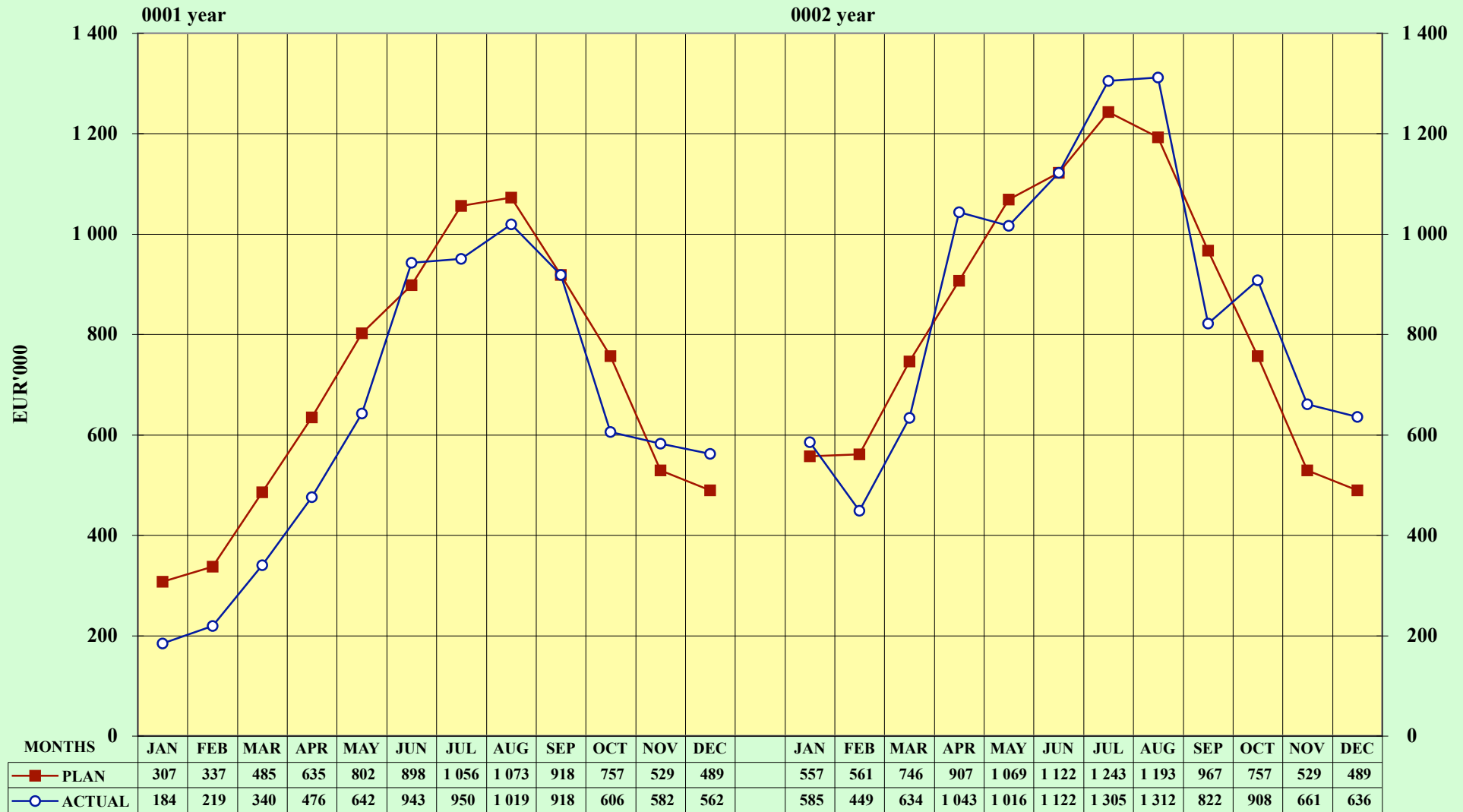
- MONTHLY – Planned and reported result separately for each month.
- QUARTERLY - Planned and reported result separately for each three months.
- QUARTERLY – Planned and reported result with accumulation for each quarter of a year.

The form is valid for all monitored parameters and key management coefficients.

All kinds of general and specific demands defined as a task from the assignors will be satisfied.

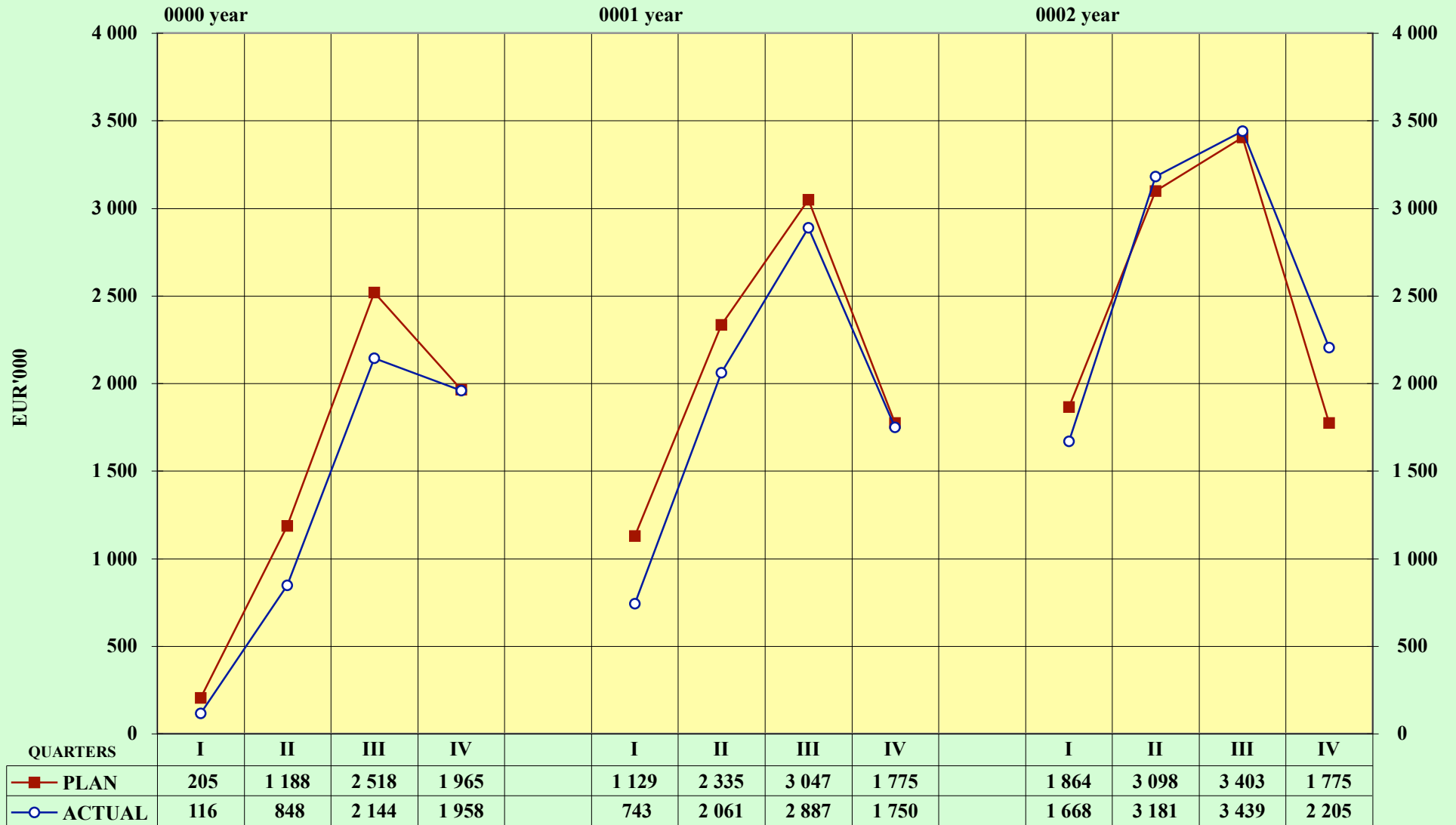
FINANCE INVESTOR'S CONTROL APPLICATION

OPERATING PROFIT (LOSS) (monthly without accumulation)



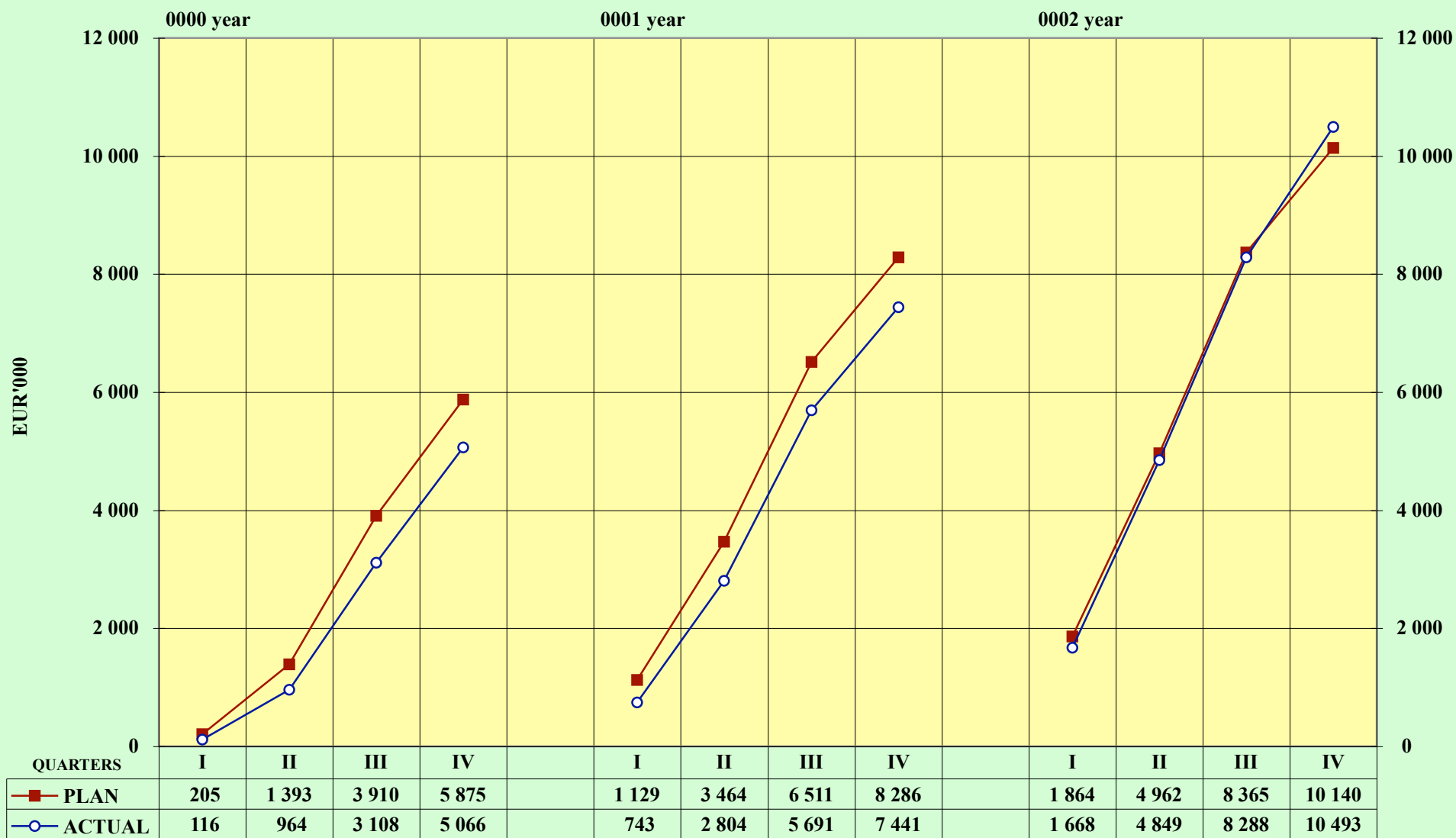
FINANCE INVESTOR'S CONTROL APPLICATION

**OPERATING PROFIT (LOSS)
(quarterly without accumulation)**



FINANCE INVESTOR'S CONTROL APPLICATION

OPERATING PROFIT (LOSS) (quarterly with accumulation)



FINANCE INVESTOR'S CONTROL APPLICATION

OPERATING PROFIT (LOSS)
(quarterly with accumulation - performance percentage)

